

# Consolidated: Q1 Highlights

Group	Q1'07	Q1'08	Change
Sales Revenue	25,961	26,740	3.0%
COGS	(18,310)	(19,308)	
<i>% of Sales Revenue</i>	<i>70.5%</i>	<i>72.2%</i>	
SG&A	(3,119)	(3,491)	
<i>% of Sales Revenue</i>	<i>12.0%</i>	<i>13.1%</i>	
EBITDA	5,870	5,226	-11.0%
Net Profit	2,878	2,631	-8.6%
<u>Margin*</u>			
EBITDA	22.6%	19.5%	
Net Profit	11.1%	9.8%	

\* margins are % of sales revenue